

Pupil Premium Grant Expenditure 2014-15

Overview of the school

Number of pupils and Pupil Premium Grant PPG received

Total number of pupils on role	192
Total number of pupils eligible for PPG	133 and 4.42 (LAC)
Amount of PPG received per pupil	£1300
Total amount of PPG received	£177,200

How PPG has been spent

Principles

- We ensure that teaching and learning opportunities meet the needs of all pupils.
- We ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed.
- In making provision for socially disadvantaged pupils, we recognise that not all pupils who receive free school meals will be socially disadvantaged.
- We also recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We reserve the right to allocate the Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being socially disadvantaged.
- Pupil Premium funding will be allocated following a needs analysis which will identify priority classes, groups or individuals. Focussed allocation of funding and resources means that not all children receiving free school meals will be in receipt of pupil premium interventions at any one time.

Planned PPG Sending and Support

Staffing

Item/Project	Objective	Cost	Outcome
1HLTA KS1 and TA L3 throughout school	To provide support for Literacy through phonics sessions and in the Immersion Room	£42,832	The majority of FSM pupils will make at least good progress
TA support and targeted across school	To provide a range of targeted interventions in basis skills	£22,592	The majority of FSM pupils will make at least good progress
TA L2 KS2	To provide intensive support to engage EDSB pupils	£7,128	The majority of FSM pupils will make at least good progress
Staff to support Nurture interventions 1 HLTA, 1 TA (L3)	To provide Nurture support and basic skills interventions for identified pupils	£39,991	Identified gaps between social inequalities will be narrowed, evidenced through Boxhalls
1:1 support after school	To provide basic skills support for identified Y6 pupils	£2000	The majority of FSM pupils will make at least good progress
Staffing to provide daily toast and Breakfast club	To ensure targeted children to have access to nutritious food in a morning	£10,498	All children well fed and ready for learning
Teacher KS1 for 40 days	To provide support for identified groups	£7616	The majority of FSM pupils will make at least good progress
Total Staffing Costs		£132,657	

Resources

Item/Project	Objective	Cost	Outcome
Intervention resources for: Literacy	Beanstalk Reading Support Pyjama Parties	£1080 £400	Additional resources ensure that the majority of FSM pupils will make at least good progress
ICT	The Bridge Resources - hardware	£1900 £20,000	
Visits/Trips Swimming Junior Chef's Academy Postage Empathy & Counselling Attendance Prizes Learning resources	To enhance the curriculum for all learners and raise self-esteem	£10,000 £4125 £3000 £150 £3240 £1500 £250	All learners will take part in enrichment activities
Total Resource Costs		£48,645	

Total PPG Received	£177,200
Total PPG Expenditure	£181,302
PPG Remaining	-£4102