

Pupil Premium Grant Expenditure 2015-16

Overview of the school

Number of pupils and Pupil Premium Grant PPG received

Total number of pupils on role	207
Total number of pupils eligible for PPG	132 and 3.5 (LAC)
Amount of PPG received per pupil	£1300
Total amount of PPG received	£176,240

How PPG has been spent

Principles

- We ensure that teaching and learning opportunities meet the needs of all pupils.
- We ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed.
- In making provision for socially disadvantaged pupils, we recognise that not all pupils who receive free school meals will be socially disadvantaged.
- We also recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We reserve the right to allocate the Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being socially disadvantaged.
- Pupil Premium funding will be allocated following a needs analysis which will identify priority classes, groups or individuals. Focussed allocation of funding and resources means that not all children receiving free school meals will be in receipt of pupil premium interventions at any one time.

Planned PPG Sending and Support

Staffing

Item/Project	Objective	Cost	Outcome
Staff to support vulnerable children	To ensure high levels of attendance and support to enable vulnerable pupils access learning	£25,244	The majority of FSM pupils will make at least good progress through continuous access to learning
TA support to target Literacy interventions across school L2, L3	To provide a range of targeted interventions in basic skills	£12,650	The majority of FSM pupils will make at least good progress
Staff to support Nurture interventions 1 HLTA, 1 TA (L3)	To provide Nurture support and basic skills interventions for identified pupils	£40,157	Identified gaps between social inequalities will be narrowed, evidenced through Boxhalls
Staffing to provide daily toast and Breakfast club	To ensure targeted children to have access to nutritious food in a morning	£6,480	All children well fed and ready for learning
Teacher for extra booster sessions	To provide support for identified groups	£13,051	The majority of FSM pupils will make at least good progress
Total Staffing Costs		£97,582	

Resources

Item/Project	Objective	Cost	Outcome
Nutrition project	To ensure children have access to nutritional snacks to prepare them for learning	£5,100	Resources ensure that the majority of FSM pupils will make at least good progress
Early Intervention programme for EYFS pupils	To provide excellent provision across EYFS to ensure all children are 'school ready'	£26,248	To ensure a majority percentage of FSP children achieve GLD
Intervention resources across the curriculum		£14,300	Additional resources ensure that the majority of FSM pupils will make at least good progress
ICT	The Bridge Resources - hardware	£12,000	
Visits/Trips Swimming Postage Counselling Attendance Prizes Learning resources Professional fees and services	To enhance the curriculum for all learners and raise self-esteem	£5,000 £4,200 £150 £3,340 £1,500 £250 £6,570	All learners will take part in enrichment activities
	Beanstalk Reading Support, Chime, Let's Sing		
Total Resource Costs		£52,410	

Total PPG Received

£176,240

Total PPG Expenditure	£176,240
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