

Pupil Premium Grant Expenditure 2016-17

Overview of the school

Number of pupils and Pupil Premium Grant PPG received

Total number of pupils on role Rec-Y6	227
Total number of pupils eligible for PPG	130 and 2 (LAC)
Amount of PPG received per pupil	£1320 £1,900 (LAC)
Total amount of PPG received	£175,900

How PPG has been spent

Principles

- We ensure that teaching and learning opportunities meet the needs of all pupils.
- We ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed.
- In making provision for socially disadvantaged pupils, we recognise that not all pupils who receive free school meals will be socially disadvantaged.
- We also recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We reserve the right to allocate the Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being socially disadvantaged.
- Pupil Premium funding will be allocated following a needs analysis which will identify priority classes, groups or individuals. Focussed allocation of funding and resources means that not all children receiving free school meals will be in receipt of pupil premium interventions at any one time.

Planned PPG Sending and Support

Staffing

Item/Project	Objective	Cost	Outcome
Staff to support vulnerable children	To ensure support to enable vulnerable pupils access learning through alternative provision where appropriate	£26,267	The majority of FSM pupils will make at least good progress through continuous access to learning
TAs support to target early interventions across school L2, L3	To provide a range of targeted interventions in basic skills	£44,393	The majority of FSM pupils will make at least good progress
Staff to support Nurture interventions 1 HLTA, TA(L3) TA(L2)	To provide Nurture support and basic skills interventions for identified pupils	£47,533	Identified gaps between social inequalities will be narrowed, evidenced through Boxalls
Staffing to provide daily toast and Breakfast club	To ensure targeted children to have access to nutritious food in a morning	£11,269	All children well fed and ready for learning
Additional teacher support	To provide support for identified groups	£20,079	The majority of FSM pupils will make at least good progress
Total Staffing Costs		£149,541	

Resources

Item/Project	Objective	Cost	Outcome
Reading Project	To provide a library of 10 books for each Y3 and LAC child to promote a love of reading	£6,683	Resources ensure that the majority of FSM pupils will make at least good progress in reading
Outdoor provision to enhance learning	To provide a wider curriculum, particularly for vulnerable children	£4,600	Use of outdoor learning classroom will ensure vast majority of FSM pupils will make at least good progress across the curriculum
Visits/Trips Counselling Attendance Prizes Professional fees and services	To enhance the curriculum for all learners and raise self-esteem Beanstalk Reading Support, Chime, Let's Sing	£5,000 £3,340 £1,500 £5,236	All learners will take part in enrichment activities to further enhance progress
Total Resource Costs		£26,359	

Total PPG Received	£175,900
Total PPG Expenditure	£175,900